## F.No.40-9/2017-HMNEH (MIDH)

Government of India

Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

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Krishi Bhavan, New Delhi, Dated 3<sup>rd</sup> March, 2020

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 2<sup>nd</sup> installment of funds (**General Category**) to Sikkim Government during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 7,84,82,000/- (Rupees Seven crore Eighty-four Lakh and Eighty-two thousand only) to Government of Sikkim during 2019-20, for implementation of the Scheme in Sikkim.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Sikkim**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

DHRUB KUMAR

Contd....2/-

अवर संचिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कत्याण मंत्रातय / M/o Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान कत्याण विभाग/D/o Agri. Coopn. & Farmers Welfare कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

(Rs. in lakh) Demand No. 1 (Plan) Funds to be Head of Account Description released Grants-in-aid to State Government MH - 3601Centrally Sponsored Schemes 06 Central Assistance/Share 101 Green Revolution-Krishonnati Yojna 43 Mission for Integrated Development of Horticulture 11 784.82 Grants-in-aid - General 431131

- 6. An amount of ₹ 7,84,82,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-4/2019-Budget (C.No.176/19-20/Budget) dated 3<sup>rd</sup> March, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01- Mission for Integrated Development of Horticulture, 140131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11-Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 7384/AS & FA dated 27/02/2020.

Contd.....3/-

धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रातय /Mo Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रात्य (Mio Agnicultus a Faithers Wellare कृषि सहकारिता एवं किसान कल्याण विभाग/Dio Agri. Coopn. & Faithers Wellare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi

- 8. This has been noted at Serial No.29 of the Register of Grants of 2019-20 as per GFR 235 (A).
- 9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221458, 18221459 & 18221462 respectively.

Yours faithfully,

DDO and Under Secretary to the TOHKUB KUMAN

Phone The area (Bolt. oLing 338277 कृषि एवं किसान कल्याण मंत्रातय / M/o Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान कल्याण विभाग / D/o Agri. Coopn. & Farmers Welfare कृषि भवन नई दिल्सी / Krishi Bhawan, New Delhi

### Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Secretary (Hort.)/Agriculture Production Commissioner, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim 737102.
- 3. Secretary (Finance), Finance Department, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim 737102.
- 4. Director of Horticulture/Mission Director (HMNEH), Department of Horticulture & Cash Crop Development, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim 737102.
- 5. Sr. Deputy Accountant General (A&E), Lekha Pariksha Bhawan, Deorali, Tadong, Gangtok 737102, Sikkim.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.

7. DC (M)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

(Dhrub Kumar)

DDO and Under Secretary to the Government of India E-mail: dhurb.kumar@nic.in

धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रालय / MIo Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान कल्याण विमाग/Dio Agri. Coopn. & Farmers Welfare कृषि मवन नई दिल्ली / Krishi Bhawan, New Delhi

# F.No.40-9/2017-HMNEH (MIDH)

Government of India

Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

\*\*\*\*

Krishi Bhavan, New Delhi, Dated 3<sup>rd</sup> March, 2020

To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture, Cooperation and Farmers Welfare
3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg,
New Delhi-110001.

**Subject**:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 2<sup>nd</sup> installment of funds (**TSP Category**) to **Sikkim** Government during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 2,25,00,000/- (Rupees Two crore and Twenty five Lakh only) to Government of Sikkim during 2019-20, for implementation of the Scheme in Sikkim.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Sikkim**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

DHRUB KUMAR

Contd....2/-

अवर सिचंद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रात्य / M/o Agriculture & Farmers Welfare कृषि सहकारित एवं किसान कल्याण विमाग/Dio Agri. Coopa. & Farmers Welfare कृषि मदन, नई दिल्ली /Krishi Bhawan, New Delhi

- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan) (Rs. in lakh) Funds to be Description Head of Account released MH - 3601Grants-in-aid to State Government 06 Centrally Sponsored Scheme Tribal Areal Sub-Plan 796 Green Revolution-Krishonnati Yojna 43 Mission for Integrated Development of Horticulture 07 225.00 Grants-in-aid - General 430731

- 6. An amount of ₹ 2,25,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-4/2019-Budget (C.No.176/19-20/Budget) dated 3<sup>rd</sup> March, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 7384/AS & FA dated 27/02/2020.

Contd.....3/-

ध्रुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरकार/Govt. of Irdia कृषि एवं किसान कत्याण मंत्रातय / Mio Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान कत्याण विमान/Dio Agri. Coopn. & Farmers Welfare कृषि मदन, नई दिल्ली / Krishi Bhawan, New Delhi

- 8. This has been noted at Serial No.31 of the Register of Grants of 2019-20 as per GFR 235 (A).
- 9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221458, 18221459 & 18221462 respectively.

Yours faithfully,

DDO and Under Secretary to the Grave name of

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भारत सरकार/Govt. of India
कृषि एवं किसान करवाण मंत्रास्य /Mo Agriculture & Farmers Welfare
कृषि सहकारिता एवं किसान करवाण विमान/Do Agri. Coopn. & Farmers Welfare
कृषि मवन, नई विल्ली/Krishi Bhawan, New Delhi

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(Dhrub Kumar)

DDO and Under Secretary to the Government of India E-mail: dhurb.kumar@nic.in

धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कत्यान मंत्रातय / Mio Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान कत्यान विभाग/Dio Agri. Coopn. & Farmers Welfare • कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

# F.No.40-9/2017-HMNEH (MIDH)

#### Government of India

Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Horticulture Division-HMNEH)

\*\*\*\*

Krishi Bhavan, New Delhi, Dated 3<sup>rd</sup> March, 2020

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 2<sup>nd</sup> installment of funds (**SCSP Category**) to **Sikkim** Government during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 53,00,000/- (Rupees Fifty-three Lakh only) to Government of Sikkim during 2019-20, for implementation of the Scheme in Sikkim.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Sikkim**.
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Contd....2/-

धुव कुमार DHRUB KUMAR अवर सावर / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान करवाण पंत्रातय / Mo Agriculture & Farmers Welfare कृषि सरकारित एवं किसान करवाण विभाग/Do Agri Coopn. & Farmers Welfare कृषि सरका, नई दिल्ली / Krishi Bhawan, New Delhi

- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
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- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

Grants-in-aid -General

390731

Demand No. 1 (Plan) (Rs. in lakh)

Head of Account Description Funds to be released

MH - 3601 Grants-in-aid to State Government

O6 Centrally Sponsored Scheme

789 Special Component Plan for Scheduled Castes

39 Green Revolution - Krishonnati Yojna

O7 Mission for Integrated Development of Horticulture

- 6. An amount of ₹ 53,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-4/2019-Budget (C.No.176/19-20/Budget) dated 3<sup>rd</sup> March, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 North Eastern Areas; 789-Special Component Plan for Scheduled Castes: 18-Green Revolution-Krishonnati Yojna; 11-Mission for Integrated Development of Horticulture, 181131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 789-Special Component Plan for Scheduled Castes; 39-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 390731-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 7384/AS & FA dated 27/02/2020.

Contd.....3/-

53.00

धुव कुमार / DHRUB KUMAR अवर सचिर / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रात्व / M/o Agriculture & Farmers Welfare कृषि सक्कारिता एवं किसान कल्याण मिमाग/Dio Agri. Coopn. & Farmers Welfare कृषि मवन, नई दिल्ली / Krishi Bhawan, New Delhi

- 8. This has been noted at Serial No.30 of the Register of Grants of 2019-20 as per GFR 235 (A).
- 9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221458, 18221459 & 18221462 respectively.

Yours faithfully,

(Dhrub Kumar)

DDO and Under Secretary to the Government of India

Phone No. 011. 23382773

भारत सरकार/Govt. of Ir dia कृषि एवं किसान कत्याण मंत्रातय /M/o Agriculture & Farmers Welfare कृषि संस्कारित एवं किसान कत्याण विमाग/Dio Agri. Coopn. & Farmers Welfare

कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi

### Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Secretary (Hort.)/Agriculture Production Commissioner, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim 737102.
- 3. Secretary (Finance), Finance Department, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim 737102.
- 4. Director of Horticulture/Mission Director (HMNEH), Department of Horticulture & Cash Crop Development, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim 737102.
- 5. Sr. Deputy Accountant General (A&E), Lekha Pariksha Bhawan, Deorali, Tadong, Gangtok 737102, Sikkim.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.

7. DC (M)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

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DDO and Under Secretary to the Government of India E-mail: dhurb.kumar@nic.in

भारत सरकार/Govt. of uidia

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कृषि एवं किसान कल्याण मंत्रासय / Mvo Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान कल्याण विभाग/Dio Agri. Coopn. & Farmers Welfare कृषि मयन, नई दिल्ली / Krishi Bhawan, New Delhi